

Overview of the school 2016-17

Number of pupils and Pupil premium Grant (PPG) received	
Total number of pupils on roll	187
Total number of pupils eligible for PPG	16 9%
Total amount of PPG received	£22,600 £6,180 Total: £28, 780

	2016
<i>Using the progress measure taken from KS1 APS and within the banding of -5 Maths, -5 Reading and -7 writing.</i>	
<i>2016 Accountability (DfE)</i>	
% of pupils making expected progress in English in Yr. 2 (3 children)	67% Reading 33% Writing
% of pupils making expected progress in English in Yr. 6 (7 children)	71% Reading 100% Writing 71% English
% of pupils making expected progress in Maths in Year 2 (3 children)	67% Maths
% of pupils making expected progress in Maths in Yr. 6 (7 children)	86% Maths
% of pupils reaching threshold for Phonics in Yr. 1 (1 child)	100%

Proposed PPG spending by item/project 2016-17

Item/project	Cost	Objective	Outcome
Additional TA support for targeted children	£4,083	To raise self esteem; provide small group input to ensure all children are focused and learning in class.	Benefits seen in terms of attitudes to learning, behaviour in class; better concentration.
Employment of Play therapist	£700	To raise self esteem; to provide strategies to deal with social interaction (improve behaviour); to develop resilience and support home life.	Behaviour improved in class; concentration skills; self worth; fewer angry outbursts; improved attendance. Class environment calmer and more conducive to learning.
Access to school trips, residential visits, music tuition	Music: £365	Ensuring equality of opportunity for low income families. Promote positive attitudes to school from identified children.	All children who are eligible for PPG have a safe and secure route to all activities and opportunities
Booster groups for Maths and English	£6,825 (Summer Term) £12,090 (Autumn, Spring Term)	To target children who need extra support in maths and Literacy by providing high quality teaching in smaller groups. Ensuring the gap between outcomes of those children who are disadvantaged and those who are not, is narrowed.	Children who are more able will have access to streamed teaching and learning opportunities and those who need extra support will have access to smaller groups and support.
1:1 tuition	£100 (Summer Term)	Ensuring equality of opportunity for low income families. Promote positive attitudes to school from identified children.	Improved confidence with Literacy in readiness for moving onto secondary school.
Swimming lessons	£100 (Summer term)		
Forest schools	£100		
Administration costs	£480	Extra hours by admin staff to plan, deliver and co ordinate events ensuring all children have access to all aspects of the curriculum (liaising with hard to reach parents etc).	All children who are eligible for PPG have a safe and secure route to all activities and opportunities

Support from Inclusion staff	£583	Intervention support given by a teacher or TA to children who have moderate learning difficulties to enable them to make accelerated progress.	Children making steady progress in line with end of year expectations or relevant progress measuring tools.
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Total PPG received	£28,780
Total PPG expenditure	£25,061
PPG remaining	£3,719 (as above, to Play therapy, Music lessons, trips and 1:1 and group interventions for Summer Term 2017.

	2017
% of pupils reaching Age Related Expectation in English in Yr. 2 (1 child)	100% Reading 100% Writing
% of pupils reaching Age Related Expectation in English in Yr. 6 (3 children)	33% Reading 33% Writing
% of pupils reaching Age Related Expectation in Maths Y2 (1 child)	100%
% of pupils reaching Age Related expectation in Maths in Yr. 6 (7 children)	33% Maths
% of pupils reaching threshold for Phonics in Yr. 1 (0 children in Y1 PPG)	N/A